

		2023												2023
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
A	Blue Door	\$ 203,452	\$ 147,528	\$ 242,374	\$ 227,727	\$ 249,689	\$ 251,295	\$ 254,087	\$ 252,424	\$ 231,340	\$ 238,518	\$ 214,549		\$ 2,512,983
A	Panda Express	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ -		\$ 1
A	Greek Kitchen	\$ 44,567	\$ 30,222	\$ 51,526	\$ 47,239	\$ 60,583	\$ 51,973	\$ 59,300	\$ 51,100	\$ 47,393	\$ 41,211	\$ 36,941		\$ 522,056
A	Bruegger's Bagels	\$ 64,654	\$ 44,240	\$ 85,725	\$ 81,291	\$ 89,445	\$ 87,712	\$ 87,607	\$ 89,766	\$ 83,336	\$ 80,234	\$ 69,957		\$ 863,966
A	Cocktail Room 18th	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,361	\$ 737	\$ 5,799	\$ 5,322		\$ 13,220
B	City Point Bar	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
C	Twins Grill	\$ 339,188	\$ 318,382	\$ 425,936	\$ 396,715	\$ 395,753	\$ 392,741	\$ 463,799	\$ 435,457	\$ 450,635	\$ 430,185	\$ 391,273		\$ 4,440,065
C	Vino Volo	\$ 69,401	\$ 70,801	\$ 109,297	\$ 94,192	\$ 109,735	\$ 129,784	\$ 138,748	\$ 137,687	\$ 129,434	\$ 127,469	\$ 104,768		\$ 1,221,316
C	Starbuck's	\$ 145,956	\$ 131,311	\$ 184,310	\$ 167,239	\$ 166,092	\$ 175,063	\$ 196,865	\$ 185,907	\$ 166,533	\$ 168,815	\$ 158,370		\$ 1,846,463
C	Smash Burger	\$ 138,548	\$ 113,841	\$ 165,368	\$ 155,437	\$ 150,336	\$ 158,855	\$ 175,689	\$ 155,696	\$ 139,333	\$ 143,114	\$ 141,383		\$ 1,637,600
C	Chick-fil-A	\$ 105,674	\$ 95,744	\$ 149,046	\$ 139,354	\$ 185,385	\$ 266,038	\$ 289,897	\$ 291,333	\$ 243,148	\$ 239,941	\$ 252,104		\$ 2,257,665
C	Bottle Rocket	\$ 212,689	\$ 199,733	\$ 261,960	\$ 245,082	\$ 250,647	\$ 284,821	\$ 294,416	\$ 277,630	\$ 285,599	\$ 280,128	\$ 232,815		\$ 2,825,519
C	Joe & The Juice	\$ 129,883	\$ 112,440	\$ 119,912	\$ 153,350	\$ 185,524	\$ 190,507	\$ 175,944	\$ 183,842	\$ 140,759	\$ 150,083	\$ 137,851		\$ 1,680,095
C	Buffalo Wild Wings	\$ 290,345	\$ 276,157	\$ 390,512	\$ 341,212	\$ 342,668	\$ 411,316	\$ 427,116	\$ 420,763	\$ 428,097	\$ 407,713	\$ 352,715		\$ 4,088,615
D	McDonald's	\$ 434,691	\$ 363,989	\$ 509,953	\$ 440,163	\$ 442,288	\$ 502,062	\$ 562,159	\$ 525,475	\$ 410,575	\$ 433,467	\$ 397,789		\$ 5,022,611
D	Republic	\$ 277,108	\$ 273,272	\$ 392,305	\$ 353,465	\$ 368,520	\$ 407,863	\$ 410,404	\$ 414,716	\$ 34,438	\$ 76,475	\$ 254,166		\$ 3,262,732
E	Angel Food	\$ 82,863	\$ 76,365	\$ 98,492	\$ 96,476	\$ 102,464	\$ 122,796	\$ 137,266	\$ 126,785	\$ 115,894	\$ 131,904	\$ 100,313		\$ 1,191,619
E	Food Truck Alley	\$ 254,053	\$ 243,584	\$ 297,580	\$ 261,983	\$ 238,943	\$ 250,315	\$ 257,295	\$ 276,652	\$ 261,515	\$ 268,722	\$ 222,342		\$ 2,832,984
E	LoLo	\$ 185,994	\$ 180,857	\$ 198,542	\$ 182,402	\$ 185,551	\$ 206,546	\$ 204,328	\$ 206,997	\$ 217,570	\$ 215,554	\$ 188,087		\$ 2,172,429
E	Qdoba	\$ 83,876	\$ 81,652	\$ 105,827	\$ 90,667	\$ 93,510	\$ 86,855	\$ 95,132	\$ 101,073	\$ 92,109	\$ 83,867	\$ 71,235		\$ 985,804
E	Roasting Plant	\$ 43,564	\$ 28,430	\$ 44,248	\$ 41,310	\$ 43,163	\$ 50,635	\$ 49,812	\$ 43,249	\$ 55,565	\$ 46,612	\$ 49,877		\$ 496,467
F	Camden	\$ 177,046	\$ 137,712	\$ 194,923	\$ 168,807	\$ 176,925	\$ 255,412	\$ 256,867	\$ 239,953	\$ 193,883	\$ 174,500	\$ 152,851		\$ 2,128,880
F	Caribou	\$ 159,413	\$ 146,073	\$ 221,501	\$ 190,090	\$ 201,505	\$ 230,236	\$ 246,092	\$ 224,013	\$ 203,096	\$ 214,378	\$ 196,798		\$ 2,233,194
F	Panda Express	\$ 194,533	\$ 155,077	\$ 218,130	\$ 193,737	\$ 217,607	\$ 251,624	\$ 269,750	\$ 247,566	\$ 202,356	\$ 205,634	\$ 192,074		\$ 2,348,088
F	People's Organic	\$ 69,873	\$ 47,571	\$ 77,239	\$ 72,579	\$ 74,503	\$ 90,587	\$ 96,168	\$ 89,231	\$ 76,768	\$ 81,322	\$ 62,795		\$ 838,638
F	Wendy's	\$ 77,850	\$ 67,449	\$ 101,424	\$ 111,483	\$ 110,511	\$ 148,503	\$ 174,608	\$ 134,934	\$ 109,393	\$ 118,060	\$ 114,830		\$ 1,269,045
F	Chick-fil-A	\$ 201,801	\$ 185,831	\$ 264,722	\$ 251,167	\$ 320,009	\$ 381,473	\$ 397,579	\$ 379,061	\$ 308,045	\$ 320,726	\$ 307,249		\$ 3,317,662
F	Hi-Lo Diner	\$ 187,727	\$ 153,574	\$ 196,512	\$ 189,198	\$ 198,490	\$ 228,690	\$ 240,016	\$ 217,819	\$ 206,148	\$ 199,536	\$ 176,895		\$ 2,194,607
F	Zona Cocina	\$ 339,552	\$ 339,800	\$ 441,884	\$ 416,425	\$ 421,886	\$ 497,420	\$ 482,050	\$ 461,024	\$ 439,957	\$ 451,296	\$ 398,614		\$ 4,689,908
F	Auntie Anne's / Cinnabon	\$ 47,584	\$ 61,322	\$ 83,583	\$ 74,898	\$ 59,023	\$ 84,354	\$ 92,511	\$ 92,954	\$ 75,893	\$ 86,658	\$ 79,542		\$ 838,323
G	Caribou	\$ 201,027	\$ 189,289	\$ 274,339	\$ 214,868	\$ 210,349	\$ 221,500	\$ 225,612	\$ 223,302	\$ 198,374	\$ 206,085	\$ 190,920		\$ 2,355,666
G1	CEGM	\$ 152,253	\$ 151,857	\$ 175,601	\$ 141,328	\$ 143,638	\$ 200,003	\$ 156,309	\$ 129,502	\$ 112,596	\$ 240,243	\$ 203,225		\$ 1,806,555
G1	Custom Burgers	\$ 8,046	\$ 11,827	\$ 14,281	\$ 12,016	\$ 13,496	\$ 22,256	\$ 21,864	\$ 18,923	\$ 13,172	\$ 322	\$ -		\$ 136,203
G1	Fro-Yo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
G1	Holdroom	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
G1	Hot & Cold Tables	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
G1	Mimosa	\$ 161,255	\$ 163,610	\$ 213,402	\$ 169,140	\$ 170,866	\$ 209,144	\$ 223,890	\$ 216,502	\$ 206,785	\$ 228,713	\$ 198,606		\$ 2,161,912
G1	Minnibar	\$ 9,035	\$ 15,312	\$ 22,777	\$ 10,672	\$ 7,856	\$ 9,032	\$ 9,614	\$ 9,711	\$ 12,888	\$ 15,457	\$ 14,027		\$ 136,380
G1	Shoyu	\$ 151,287	\$ 142,382	\$ 182,797	\$ 131,278	\$ 137,137	\$ 175,636	\$ 173,547	\$ 159,952	\$ 138,551	\$ 138,233	\$ 124,947		\$ 1,655,746
G1	Tagliare	\$ 12,717	\$ 12,965	\$ 18,908	\$ 12,145	\$ 13,281	\$ 18,834	\$ 14,794	\$ 12,167	\$ 8,815	\$ 192	\$ -		\$ 124,817
G1	World Bean	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
G2	FlyBar	\$ 27,102	\$ 33,912	\$ 54,981	\$ 30,215	\$ 21,909	\$ 28,728	\$ 37,527	\$ 37,513	\$ 33,304	\$ 29,643	\$ 28,720		\$ 363,552
G3	CEGM	\$ 81,061	\$ 107,659	\$ 140,453	\$ 56,700	\$ 37,579	\$ 78,045	\$ 72,386	\$ 69,662	\$ 56,450	\$ 61,459	\$ 54,555		\$ 816,008
G3	Holdroom	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
G3	Volante	\$ 142,505	\$ 208,229	\$ 308,031	\$ 124,123	\$ 73,667	\$ 116,724	\$ 109,310	\$ 100,321	\$ 102,040	\$ 98,569	\$ 90,128		\$ 1,473,647
G4	CEGM	\$ 97,087	\$ 106,216	\$ 128,395	\$ 116,983	\$ 103,303	\$ 103,416	\$ 129,242	\$ 119,646	\$ 99,575	\$ 109,494	\$ 98,263		\$ 1,211,619
G4	Holdroom	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ 5	\$ 2	\$ 8		\$ 17
G4	Twinburger & Tap	\$ 162,664	\$ 152,370	\$ 181,225	\$ 168,894	\$ 151,869	\$ 130,130	\$ 249,363	\$ 246,732	\$ 217,144	\$ 245,149	\$ 227,557		\$ 2,133,098

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
G5	CEGM	\$ 163,782	\$ 158,702	\$ 213,027	\$ 176,217	\$ 174,301	\$ 257,783	\$ 269,579	\$ 269,506	\$ 201,548	\$ 207,313	\$ 182,703		\$ 2,274,460
G5	Mill City	\$ 339,320	\$ 377,127	\$ 463,303	\$ 437,340	\$ 401,700	\$ 437,823	\$ 409,132	\$ 434,122	\$ 397,379	\$ 435,371	\$ 382,127		\$ 4,514,744
G5	Starbuck's	\$ 160,458	\$ 153,683	\$ 214,767	\$ 179,133	\$ 175,990	\$ 196,249	\$ 198,109	\$ 194,575	\$ 163,667	\$ 172,318	\$ 161,954		\$ 1,970,904
G5	Poppy's / Burger	\$ 137,567	\$ 95,811	\$ 125,707	\$ 137,221	\$ 130,956	\$ 152,641	\$ 167,170	\$ 165,209	\$ 130,710	\$ 141,027	\$ 136,143		\$ 1,520,162
G5	Crisp & Green	\$ 91,958	\$ 79,251	\$ 108,894	\$ 131,077	\$ 144,417	\$ 160,184	\$ 159,185	\$ 157,909	\$ 125,353	\$ 141,220	\$ 128,896		\$ 1,428,343
G5	Catering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,361	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 6,361
M	Auntie Anne's	\$ 27,882	\$ 19,912	\$ 50,383	\$ 44,275	\$ 57,940	\$ 52,727	\$ 56,181	\$ 49,802	\$ 41,929	\$ 48,104	\$ 44,425		\$ 493,560
M	Settebello	\$ 172,500	\$ 162,865	\$ 245,932	\$ 228,746	\$ 227,073	\$ 280,089	\$ 279,604	\$ 260,869	\$ 238,608	\$ 244,255	\$ 193,991		\$ 2,534,533
M	Dunkin Donuts	\$ 177,356	\$ 165,833	\$ 214,880	\$ 169,760	\$ 164,599	\$ 192,965	\$ 213,625	\$ 207,996	\$ 182,816	\$ 187,314	\$ 172,945		\$ 2,050,089
M	Lake Wine	\$ 145,307	\$ 143,500	\$ 190,176	\$ 182,053	\$ 197,999	\$ 235,631	\$ 150,714	\$ 236,621	\$ 242,940	\$ 258,673	\$ 189,685		\$ 2,173,299
M	MSP to Go	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
M	Ike's Clubhouse	\$ 208,281	\$ 207,652	\$ 280,280	\$ 264,291	\$ 267,414	\$ 313,355	\$ 313,100	\$ 324,176	\$ 310,135	\$ 294,589	\$ 263,297		\$ 3,046,571
M	Smack Shack	\$ 94,383	\$ 82,213	\$ 117,069	\$ 100,381	\$ 98,413	\$ 17,792	\$ -	\$ -	\$ 52,408	\$ 79,944	\$ 81,415		\$ 724,018
M	Stone Arch	\$ 857,280	\$ 822,887	\$ 1,012,100	\$ 872,902	\$ 865,191	\$ 896,499	\$ 870,639	\$ 874,354	\$ 900,868	\$ 918,095	\$ 810,727		\$ 9,701,542
M	Chili's	\$ 362,159	\$ 344,814	\$ 480,581	\$ 405,483	\$ 403,797	\$ 473,215	\$ 465,093	\$ 449,394	\$ 422,544	\$ 427,390	\$ 346,151		\$ 4,580,622
M	Starbucks	\$ 317,836	\$ 285,859	\$ 378,150	\$ 326,015	\$ 332,716	\$ 348,912	\$ 370,227	\$ 363,786	\$ 319,307	\$ 328,902	\$ 313,315		\$ 3,685,025
M	Shake Shack	\$ 113,915	\$ 137,625	\$ 261,586	\$ 237,357	\$ 256,183	\$ 319,882	\$ 377,074	\$ 379,812	\$ 296,118	\$ 295,271	\$ 275,790		\$ 2,950,612
M	Moe's	\$ 39,627	\$ 69,692	\$ 3,189	\$ 9,148	\$ 8,453	\$ -	\$ 50,015	\$ 124,557	\$ 138,504	\$ 151,783	\$ 130,146		\$ 725,114
M	Hisho Sushi	\$ -	\$ -	\$ -	\$ 12,106	\$ 44,600	\$ 75,416	\$ 83,566	\$ 80,202	\$ 75,052	\$ 76,209	\$ 63,159		\$ 510,310
M	Firehouse Subs	\$ 153,517	\$ 139,028	\$ 195,645	\$ 174,073	\$ 189,058	\$ 214,882	\$ 216,171	\$ 185,672	\$ 155,136	\$ 158,769	\$ 139,300		\$ 1,921,250
M	Caribou Coffee	\$ 276,228	\$ 260,445	\$ 338,044	\$ 305,178	\$ 310,740	\$ 322,191	\$ 329,613	\$ 325,198	\$ 311,815	\$ 331,547	\$ 313,120		\$ 3,424,119
M	People's Organic	\$ 362,496	\$ 348,041	\$ 475,842	\$ 424,683	\$ 455,207	\$ 495,084	\$ 505,642	\$ 485,112	\$ 469,226	\$ 461,328	\$ 345,029		\$ 4,827,690
M	The Cook & The Ox	\$ 143,683	\$ 143,965	\$ 240,316	\$ 216,554	\$ 235,990	\$ 279,926	\$ 276,827	\$ 303,884	\$ 280,131	\$ 314,172	\$ 238,596		\$ 2,674,045
M	Leann Chin	\$ 142,673	\$ 127,555	\$ 189,453	\$ 166,940	\$ 177,311	\$ 207,299	\$ 202,694	\$ 211,598	\$ 203,066	\$ 196,836	\$ 152,266		\$ 1,977,691
T1	Caribou (Bag Claim)	\$ 79,663	\$ 72,820	\$ 96,915	\$ 102,269	\$ 108,958	\$ 129,335	\$ 129,290	\$ 124,092	\$ 106,630	\$ 109,696	\$ 97,929		\$ 1,277,596
T1 & T2	Vending	\$ 260,353	\$ 227,633	\$ 355,440	\$ 281,435	\$ 255,249	\$ 398,404	\$ 354,729	\$ 428,265	\$ 272,117	\$ 294,143	\$ 326,653		\$ 3,454,421
T2	Barrio	\$ 608,895	\$ 718,055	\$ 937,579	\$ 736,009	\$ 583,878	\$ 693,102	\$ 722,842	\$ 636,733	\$ 591,733	\$ 679,093	\$ 679,521		\$ 7,587,440
T2	Caribou	\$ 215,211	\$ 222,436	\$ 299,130	\$ 236,635	\$ 228,710	\$ 279,653	\$ 295,627	\$ 272,353	\$ 233,693	\$ 265,279	\$ 256,705		\$ 2,805,431
T2	Caribou (Bag Claim)	\$ 8,747	\$ 5,771	\$ 10,289	\$ 17,948	\$ 31,333	\$ 38,358	\$ 46,677	\$ 51,141	\$ 43,952	\$ 45,638	\$ 38,682		\$ 338,536
T2	Subway	\$ 194,423	\$ 217,809	\$ 314,808	\$ 266,293	\$ 248,452	\$ 343,669	\$ 368,219	\$ 308,288	\$ 236,543	\$ 285,725	\$ 287,058		\$ 3,071,286
T2	Surdyk's	\$ 208,824	\$ 290,208	\$ 343,318	\$ 280,821	\$ 247,437	\$ 317,687	\$ 310,324	\$ 272,133	\$ 242,498	\$ 302,470	\$ 278,169		\$ 3,093,888
T2	Wild/Market/Starbucks	\$ 545,492	\$ 741,230	\$ 935,941	\$ 687,101	\$ 564,420	\$ 792,803	\$ 889,619	\$ 760,042	\$ 626,536	\$ 736,822	\$ 730,474		\$ 8,010,479

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
A	Estes A	\$ 51,519	\$ 31,826	\$ 60,262	\$ 57,715	\$ 67,147	\$ 68,702	\$ 58,542	\$ 61,761	\$ 55,523	\$ 63,662	\$ 59,741		\$ 636,399
C	Como Park C	\$ 49,260	\$ 38,976	\$ 57,534	\$ 58,565	\$ 53,339	\$ 60,287	\$ 72,264	\$ 66,808	\$ 59,609	\$ 53,438	\$ 46,563		\$ 616,643
C	Explore Afar C	\$ 112,577	\$ 104,942	\$ 137,170	\$ 134,456	\$ 136,967	\$ 152,117	\$ 171,814	\$ 162,712	\$ 149,131	\$ 142,534	\$ 131,982		\$ 1,536,401
C	Prairie Market C	\$ 94,769	\$ 98,249	\$ 138,917	\$ 124,741	\$ 129,384	\$ 146,115	\$ 148,839	\$ 140,482	\$ 135,363	\$ 123,770	\$ 110,698		\$ 1,391,327
D	Hudson D	\$ 71,290	\$ 69,144	\$ 98,987	\$ 86,564	\$ 90,531	\$ 107,102	\$ 123,561	\$ 115,872	\$ 96,914	\$ 93,026	\$ 94,877		\$ 1,047,868
D	Loring Park D	\$ 75,156	\$ 72,147	\$ 101,267	\$ 97,066	\$ 110,219	\$ 124,270	\$ 134,961	\$ 129,989	\$ 121,956	\$ 118,409	\$ 88,637		\$ 1,174,078
E	Estes E	\$ 150,131	\$ 145,117	\$ 186,789	\$ 168,524	\$ 185,343	\$ 182,759	\$ 195,032	\$ 191,130	\$ 182,567	\$ 169,982	\$ 134,185		\$ 1,891,558
F	Estes F	\$ 132,104	\$ 110,386	\$ 165,765	\$ 151,203	\$ 162,465	\$ 186,913	\$ 183,727	\$ 168,251	\$ 147,896	\$ 154,764	\$ 134,059		\$ 1,697,534
F	Jet Set F	\$ 156,634	\$ 141,542	\$ 201,870	\$ 183,307	\$ 204,675	\$ 254,903	\$ 262,258	\$ 245,173	\$ 204,287	\$ 208,575	\$ 182,370		\$ 2,245,594
G	OTG - G	\$ 2,802	\$ 2,731	\$ 2,955	\$ 2,237	\$ 2,206	\$ 2,025	\$ 1,954	\$ 2,044	\$ 2,120	\$ 2,709	\$ 2,306		\$ 26,089
GTC	Jet Set GTC	\$ 38,602	\$ 34,645	\$ 44,051	\$ 42,726	\$ 47,077	\$ 54,273	\$ 56,538	\$ 53,963	\$ 49,143	\$ 49,749	\$ 41,780		\$ 512,547
M	Hudson M	\$ 228,578	\$ 222,171	\$ 306,528	\$ 254,614	\$ 261,476	\$ 286,374	\$ 305,408	\$ 321,992	\$ 307,955	\$ 312,165	\$ 267,842		\$ 3,075,103
M	North Loop M	\$ 190,572	\$ 182,063	\$ 251,086	\$ 222,603	\$ 245,333	\$ 270,991	\$ 297,760	\$ 268,929	\$ 252,438	\$ 249,735	\$ 202,391		\$ 2,633,900
T2	Hudson T2	\$ 171,858	\$ 224,407	\$ 282,447	\$ 186,590	\$ 165,090	\$ 250,778	\$ 285,895	\$ 239,000	\$ 188,062	\$ 237,994	\$ 223,411		\$ 2,455,533
T2	L'Etoile T2	\$ 7,407	\$ 5,909	\$ 11,177	\$ 3,112	\$ 3,698	\$ 20,136	\$ 32,632	\$ 27,158	\$ 18,637	\$ 22,199	\$ 21,493		\$ 173,558
T2	Mpls St Paul Magazine	\$ 263,586	\$ 312,230	\$ 388,859	\$ 315,919	\$ 293,477	\$ 349,380	\$ 366,906	\$ 342,569	\$ 304,241	\$ 323,489	\$ 305,357		\$ 3,566,012
C	Hjem & Home	\$ 15,402	\$ 18,728	\$ 25,234	\$ 29,877	\$ 32,476	\$ 29,600	\$ 36,275	\$ 32,977	\$ 32,940	\$ 31,281	\$ 30,875		\$ 315,665
D	Duty Free D	\$ 7,915	\$ 7,940	\$ 10,737	\$ 16,843	\$ 18,167	\$ 16,888	\$ 38,898	\$ 48,458	\$ 42,798	\$ 40,404	\$ 38,167		\$ 287,215
D	Spa	\$ 53,484	\$ 53,889	\$ 76,502	\$ 77,286	\$ 75,848	\$ 95,466	\$ 84,643	\$ 82,089	\$ 73,434	\$ 66,001	\$ 44,316		\$ 782,958
E	Nordic News	\$ 37,790	\$ 39,381	\$ 53,173	\$ 43,749	\$ 18,755	\$ 49,559	\$ 58,606	\$ 62,053	\$ 54,664	\$ 56,635	\$ 49,739		\$ 524,104
F	Sky Connect	\$ 18,022	\$ 13,818	\$ 17,033	\$ 19,280	\$ 23,582	\$ 36,580	\$ 34,657	\$ 31,621	\$ 30,047	\$ 33,000	\$ 25,825		\$ 283,465
F	Wild & Sweet	\$ 24,346	\$ 24,488	\$ 33,140	\$ 33,976	\$ 44,788	\$ 49,977	\$ 43,407	\$ 40,443	\$ 36,226	\$ 36,918	\$ 28,437		\$ 396,145
F	Spa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
G1	Pod 1	\$ 93,016	\$ 88,380	\$ 101,229	\$ 95,268	\$ 100,997	\$ 112,255	\$ 88,667	\$ 79,685	\$ 84,564	\$ 61,618	\$ 56,729		\$ 962,407
G2	Pod 2	\$ -	\$ -	\$ 24,399	\$ 22,222	\$ 20,983	\$ 25,649	\$ 27,273	\$ 26,194	\$ 21,421	\$ 26,112	\$ 23,696		\$ 217,949
G3	Pod 3	\$ 15,839	\$ 23,098	\$ 26,430	\$ 14,559	\$ 12,077	\$ 19,991	\$ 24,232	\$ 21,675	\$ 19,077	\$ 25,578	\$ 23,979		\$ 226,535
G4	Pod 4	\$ 21,432	\$ 19,598	\$ 22,211	\$ 25,868	\$ 24,637	\$ 24,507	\$ 32,786	\$ 31,875	\$ 26,537	\$ 29,120	\$ 29,860		\$ 288,429
G5	Pod 5	\$ 39,904	\$ 36,948	\$ 41,872	\$ 42,729	\$ 47,636	\$ 56,262	\$ 60,764	\$ 56,994	\$ 52,100	\$ 56,413	\$ 50,662		\$ 542,284
M	Legends of the North	\$ 42,031	\$ 32,931	\$ 44,188	\$ 67,288	\$ 78,270	\$ 93,957	\$ 95,153	\$ 90,103	\$ 88,931	\$ 85,138	\$ 82,545		\$ 800,534
M	Adventure North	\$ 123,062	\$ 115,797	\$ 132,410	\$ 134,214	\$ 155,938	\$ 165,712	\$ 180,997	\$ 161,640	\$ 155,625	\$ 184,262	\$ 141,792		\$ 1,651,449
M	Aveda	\$ 77,831	\$ 79,080	\$ 114,553	\$ 107,650	\$ 94,675	\$ 92,827	\$ 102,637	\$ 101,976	\$ 105,894	\$ 100,074	\$ 98,247		\$ 1,075,444
M	Duty Free M	\$ 152,417	\$ 154,621	\$ 204,150	\$ 218,498	\$ 267,855	\$ 239,659	\$ 257,536	\$ 276,729	\$ 263,223	\$ 280,616	\$ 216,222		\$ 2,531,526
M	Atelier	\$ 10,031	\$ 8,480	\$ 19,157	\$ 29,218	\$ 36,952	\$ 30,215	\$ 32,307	\$ 36,315	\$ 26,807	\$ 31,728	\$ 19,495		\$ 280,705
M	Frivolous	\$ 56,351	\$ 66,966	\$ 90,536	\$ 92,789	\$ 105,362	\$ 112,294	\$ 107,143	\$ 105,901	\$ 110,519	\$ 120,470	\$ 104,913		\$ 1,073,242
M	Hammermade	\$ 81,703	\$ 77,065	\$ 103,957	\$ 120,894	\$ 134,149	\$ 148,765	\$ 121,751	\$ 123,361	\$ 109,388	\$ 132,991	\$ 116,109		\$ 1,270,133
M	iStore	\$ 246,317	\$ 225,720	\$ 310,084	\$ 263,030	\$ 281,090	\$ 327,857	\$ 315,567	\$ 299,586	\$ 294,465	\$ 300,209	\$ 261,903		\$ 3,125,826
M	Johnston & Murphy	\$ 126,229	\$ 139,845	\$ 182,609	\$ 217,822	\$ 242,636	\$ 220,562	\$ 178,951	\$ 172,670	\$ 205,785	\$ 226,352	\$ 220,573		\$ 2,134,035
M	Kiehls	\$ 41,364	\$ 36,191	\$ 48,286	\$ 59,628	\$ 60,945	\$ 60,747	\$ 56,648	\$ 61,098	\$ 53,367	\$ 67,453	\$ 62,954		\$ 608,681
M	MN Nice	\$ 95,304	\$ 83,272	\$ 120,483	\$ 136,964	\$ 151,840	\$ 176,960	\$ 197,028	\$ 196,398	\$ 185,958	\$ 173,525	\$ 129,137		\$ 1,646,869
M	Open Book	\$ 104,904	\$ 100,126	\$ 151,507	\$ 145,640	\$ 157,452	\$ 177,026	\$ 194,370	\$ 176,624	\$ 156,215	\$ 172,652	\$ 147,827		\$ 1,684,342
M	Rocky Mountain	\$ 56,423	\$ 69,466	\$ 80,124	\$ 78,278	\$ 86,338	\$ 103,397	\$ 105,565	\$ 110,397	\$ 99,167	\$ 91,944	\$ 81,799		\$ 962,898
M	Sunglass Hut	\$ 97,413	\$ 107,741	\$ 158,080	\$ 136,124	\$ 128,186	\$ 156,062	\$ 153,431	\$ 172,542	\$ 120,134	\$ 115,065	\$ 112,117		\$ 1,456,895
M	Swarovski	\$ 15,542	\$ 19,742	\$ 23,178	\$ 26,766	\$ 26,889	\$ 26,405	\$ 33,844	\$ 27,338	\$ 30,434	\$ 25,517	\$ 22,119		\$ 277,774
M	Tumi	\$ 58,291	\$ 107,687	\$ 126,801	\$ 97,615	\$ 127,634	\$ 135,296	\$ 153,071	\$ 150,800	\$ 160,047	\$ 158,237	\$ 123,280		\$ 1,398,758
M	Words	\$ 12,107	\$ 17,044	\$ 27,093	\$ 29,584	\$ 33,731	\$ 39,137	\$ 45,381	\$ 42,998	\$ 40,353	\$ 37,166	\$ 35,521		\$ 360,115

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
M Prince	\$ 62,816	\$ 62,616	\$ 104,012	\$ 123,830	\$ 124,599	\$ 176,503	\$ 129,974	\$ 138,286	\$ 153,179	\$ 144,825	\$ 91,877		\$ 1,312,517
T2 Duty Free T2	\$ 10,526	\$ 17,154	\$ 17,182	\$ 18,166	\$ 20,772	\$ 26,278	\$ 27,228	\$ 29,056	\$ 20,963	\$ 17,413	\$ 21,220		\$ 225,959
TOTAL	\$ 15,972,397	\$ 15,845,309	\$ 21,366,775	\$ 18,797,092	\$ 19,007,875	\$ 21,982,365	\$ 22,757,131	\$ 22,071,522	\$ 19,692,309	\$ 20,639,692	\$ 18,594,458		\$ 216,726,924