## **ORDINANCE 119 - RENT AND FEE SCHEDULE**

## <u>Chart A – Per-Square Foot Ground Rent</u> (annual rate per square foot)

	2020	2021	2022	2023	2024	2025
St. Paul	0.805	0.831	0.858	0.886	0.915	0.946
Flying Cloud	0.688	0.710	0.734	0.759	0.784	0.810
Anoka County	0.688	0.710	0.734	0.759	0.784	0.810
Crystal	0.604	0.624	0.645	0.667	0.689	0.712
Airlake	0.521	0.539	0.557	0.576	0.596	0.616
Lake Elmo	0.521	0.539	0.557	0.576	0.596	0.616

# <u>Chart B – Commercial Ground Rent without percentage</u> (annual rate per square foot)

	2020	2021	2022	2023	2024	2025
St. Paul	0.594	0.614	0.635	0.656	0.678	0.701
Flying Cloud	0.512	0.529	0.548	0.566	0.586	0.606
Anoka County	0.512	0.529	0.548	0.566	0.586	0.606
Crystal	0.455	0.470	0.487	0.504	0.522	0.540
Airlake	0.313	0.324	0.336	0.349	0.362	0.375
Lake Elmo	0.313	0.324	0.336	0.349	0.362	0.375

# **Chart C – Commercial Ground Rent with percentage** \* (annual rate per square foot)

	2020	2021	2022	2023	2024	2025
St. Paul	0.404	0.418	0.433	0.448	0.464	0.481
Flying Cloud	0.387	0.401	0.415	0.430	0.445	0.461
Anoka County	0.271	0.281	0.292	0.303	0.314	0.326
Crystal	0.271	0.281	0.292	0.303	0.314	0.326
Airlake	0.237	0.247	0.256	0.266	0.276	0.287
Lake Elmo	0.237	0.247	0.256	0.266	0.276	0.287

# <u>Chart D1 – Fuel Flowage Fees for Jet A at STP, FCM, and ANE</u> (rate per gallon)

	2020	2021	2022	2023	2024	2025
St. Paul	0.132	0.137	0.142	0.148	0.154	0.160
Flying Cloud	0.132	0.137	0.142	0.148	0.154	0.160
Anoka County	0.132	0.137	0.142	0.148	0.154	0.160

<u>Chart D2 – Fuel Flowage Fees for 100 Low Lead; and for Jet A at LVN, MIC, and 21D</u> (rate per gallon)

	2020	2021	2022	2023	2024	2025
St. Paul	0.180	0.187	0.195	0.202	0.211	0.219
Flying Cloud	0.180	0.187	0.195	0.202	0.211	0.219
Anoka County	0.180	0.187	0.195	0.202	0.211	0.219
Crystal	0.144	0.150	0.156	0.162	0.168	0.175
Airlake	0.144	0.150	0.156	0.162	0.168	0.175
Lake Elmo	0.144	0.150	0.156	0.162	0.168	0.175

<sup>\*</sup> Plus applicable percentage rate on annual calendar year Net Gross Revenue per Section 2.2.b.

**Chart E – Sublease Fee** (annual rate per aircraft)

	2020	2021	2022	2023	2024	2025
Single Engine / Turbo	249.76	259.75	270.14	280.95	292.18	303.87
Prop / Reciprocating						
Twin Engine / Turbo	499.53	519.51	540.29	561.90	584.38	607.75
Prop / Reciprocating						
Turbo Jet Engine	999.06	1039.02	1080.58	1123.81	1168.76	1215.51

## Chart F - Non-Aviation/Complementary Business License Fee (monthly rate)

	2020	2021	2022	2023	2024	2025
All Reliever Airports	220.28	226.89	233.70	240.71	247.93	255.37

<u>Chart G – Administration Fee</u> \*\* (rate per request or transaction)

	2020	2021	2022	2023	2024	2025
Approval of Tenant Modification to Leased Area	133.01	137.00	141.11	145.34	149.70	154.19
Consent to Leasehold Mortgage and Subordination Agreement	145.68	150.05	154.55	159.19	163.96	168.88
Consent to Sublease  - Commercial Lease	307.82	317.06	326.57	336.37	346.46	356.85
Standard Amendment	234.35	241.38	248.62	256.08	263.76	271.68
Standard Assignment	234.35	241.38	248.62	256.08	263.76	271.68
Standard Termination	133.01	137.00	141.11	145.34	149.70	154.19

<sup>\*\*</sup> Plus additional amount, if applicable, per Section 8.2.

### 13.2 Post 2017 Adjustments

If the rents and fees in Charts A, B, C, D, E, F, and G of the attached Rent and Fee Schedule are not modified by the Commission before December 31, 2017, the rents and fees shall be increased in the same manner and at the same percentage rates per year until the Commission determines other rates and fees. This means that the operations and maintenance component of the ground rent rates in Charts A, B, and C shall be increased at three percent (3%) per year, and the preservation component of the ground rent rates in Charts A, B, and C shall be increased at five percent (5%) per year; the Fuel Flowage Fees and the Sublease Fee shall be increased at four percent (4%) per year; and the Non-Aviation/Complementary Business License Fee and the Administration Fee shall be increased at three percent (3%) per year.