

MSP Projects Preview

Oct. 6, 2023



Working with MSP

- Metropolitan Airports Commission
 - <https://metroairports.org/doing-business/solicitations>
 - Bids are received through Quest CDN
 - Set up email notifications
- Capital Improvement Program approved by Commission in December of previous year
 - https://metroairports.granicus.com/MetaViewer.php?view_id=4&clip_id=2254&meta_id=94086
- Assistance with badging process
 - <https://www.mymspconnect.com/>
- DBE/TGB resources



Targeted Group Business (TGB) and Disadvantaged Business Enterprise (DBE) Goals

- MAC will set a TGB or DBE goal for each project.
 - MAC's utilization of the DBE program will only be on federally funded CIP/FAA grant funded projects
 - MAC's utilization of the TGB program will only be on MAC funded projects
 - Goals are listed in the Construction Bid Notice and bid documents
- TGB and DBE goals are set based on relative availability by using US Census Data
- TGBs and DBEs must be certified at the time of bid submission in order for their participation to count toward the goal, and must be listed in the directory
 - TGB Directory: <https://mn.gov/admin/osp/government/procuregoodsandgeneralservices/tgedvo-directory/>
 - DBE Directory: <https://mnucp.metc.state.mn.us/>
- For TGB and DBE related questions you can contact: Jeffrey Weinhagen 612-726-8193 or Jeffrey.Weinhagen@mspmac.org

Capital Improvement Program Overview

- 7 year outlook for planned construction
- Anticipated \$1 billion of construction awarded in 2024
- Unique projects
- Yearly Programs
- Buildings, roads, & airfield
- MSP and reliever airports



Terminal 1 Operational Improvements Program

- Final phase of the expansion and renovation of Arrivals and Departures
- Bidding Spring 2024
- Anticipated total project costs
 - \$25,000,000



Terminal 1 Concourse G Infill Pods 2-3

- Expansion of G Concourse on 3 levels and renovation of the existing building. Includes restrooms, passenger seating and support spaces. Upgraded lighting and MEP infrastructure.
- Pursuing LEED Gold certification
- Bidding mid 2024
- Anticipated CIP Project Budget
 - \$320,000,000



Terminal 1 Concourse A Heating Upgrades

- Replace the entire heating water system on Concourse A. Includes air handling unit fans, heat exchangers, pumps, piping, VAV boxes, Fin tube radiation, and controls
- Bidding early 2024
- Anticipated CIP Project Budget
 - \$11,000,000



Terminal 2 North Expansion

- Expand Terminal 2 to the North, adding passenger boarding bridges, gate hold seating, concessions, and support spaces on 3 levels
- Pursuing LEED Gold Certification
- Site is mostly Landside
- Bidding early 2024
- Anticipated CIP Project Budget
 - \$237,000,000



Safety and Security Center Phase 2

- House a new Integrated Operations Center which includes Airside Operations, Emergency Communications Center, and Airport Police Department facilities.
- Attached to Phase 1 - Fire Station
- Site is Landside
- Bidding November 2023
- Anticipated CIP Project Budget
 - \$163,000,000



MAC Storage Addition

- Expand Trades building with new product/document storage and expanded vehicle bay
- Expands existing solar thermal installation
- Site is Landside
- Bidding Quarter 1 2024
- Anticipated CIP Project Budget
 - \$34,000,000



MAC Liquid Deicing Building

- New airfield runway liquid deicer storage building with filling stations
- Site is Landside
- Bidding Quarter 1 2024
- Anticipated CIP Project Budget
 - \$17,700,000



Capital Improvement Program Small Projects

- Yearly Programs
 - Landside
 - Parking Structure Rehabilitation
 - Bituminous & Concrete Road Improvements
 - Joint Improvements
 - Lighting Improvements
 - Fencing
 - Single Year Projects
 - Heating & Cooling Unit Replacements
 - Digital Sign Replacement
 - Finishes Upgrades
 - Road reconstruction
- Yearly Programs - Airside
 - Passenger Boarding Bridge Replacement
 - Airfield Concrete Reconstruction
 - Mechanical & Electrical systems Upgrades
 - Building Automation
 - VAV Box Replacement
 - Lighting Infrastructure
 - Steam Systems
 - AHU Replacements
 - Emergency Power
 - Signage and Wayfinding
 - Technology Upgrades
 - Restroom Upgrades
 - Roof Replacement

Concessions

- MSP has over 125 Concessions tenants
- Upcoming Concession Opportunities:
 - Terminal 1 Passenger Services RFP
 - Q1 2024
 - 1-2 concession units
 - Terminal 2 RFP
 - Q2-Q3 2024
 - About 8 concession units
- Midterm Refurbishments



Wrap Up

- Metropolitan Airports Commission
 - <https://metroairports.org/doing-business/solicitations>
 - Set up email notifications
- 2024 Capital Improvement Program
 - https://metroairports.granicus.com/MetaViewer.php?view_id=4&clip_id=2254&meta_id=94086
- Assistance with badging process
 - <https://www.mymspconnect.com/>
- DBE/TGB resources
 - Jeffrey.Weinhagen@mspmac.org